

2003-2004 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

A

Academy of Travel and Tourism, 106
Accion, 211
ADA (Americans with Disabilities Act), 57, 111, 115, 145, 157, 175, 312, 313, 321, 324
ADF (Aviation Development Facilities), 10, 90, 93
ADF (Aviation Development Fund), 10, 90, 93
Adker Settlement, 250
Administrative Office of the Courts (AOC), 64, 65, 66, 78, 233
Administrative Policy Support, 33
Adopt-a-Road Program, 179
ADPICS (Advanced Purchasing and Inventory Control System), 278, 281, 284, 285, 316, 320, 323
Advanced Purchasing and Inventory Control System (ADPICS), 278, 281, 284, 285, 316, 320, 323
Affirmative Action Advisory Board, 38
Affordable Housing Programs, 259
African Heritage Cultural Arts Center, 121, 122, 141
Agriculture, U.S. Department of, 173
AHCA (State Agency for Health Care Administration), 238
Aiming Corrections Toward Success (ACTS), 49
Air Rescue, 11, 14, 56, 58, 60, 237, 323
Air Rescue Helicopter, 56, 237
Airfield Rescue, 91
Airport, Miami International, 10, 90, 91, 92, 254
Alexander Orr, Jr. Water Treatment Plant, 203
Allapattah, 134, 163, 181, 251, 255
Alliance for Human Services, 231, 254
Alternate Level of Assessment, 288
Alternative Sand Test Beach Project, 162
Amelia Earhart Park, 139, 140, 141
American Airlines Arena, 17
Americans with Disabilities Act (ADA), 57, 111, 115, 145, 157, 175, 312, 313, 321, 324
AMS (Audit and Management Services), 41, 90, 105, 201, 266
Animal Care and Control, 85
Annexation, 44
Annie Coleman, 224
Answer Center, 11, 157, 158, 192, 193, 194, 301, 323

AOC (Administrative Office of the Courts), 64, 65, 66, 78, 233
Art in Public Places (APP), 124, 125, 126, 128, 130
Article V, 13, 14, 30, 63, 64, 65, 66, 77, 78, 258
Arvida Park, 143
Asset Sharing Trust Fund, 73
Audit and Management Services (AMS), 41, 90, 105, 201, 266
automated CIS, 198
Aviary, 128, 142, 323
Aviation Department, 10, 12, 14, 15, 27, 36, 89, 90, 91, 92, 152, 198, 254, 255, 265, 277
Aviation Department, Miami-Dade County, 10, 23, 30, 36, 55, 90, 91, 92, 254, 278, 297, 308
Aviation Development Facilities (ADF), 10, 90, 93
Aviation Development Fund (ADF), 10, 90, 93
Aviation Port Authority Properties Revenue Bonds, 10

B

Bal Harbour Beach Renourishment, 162
Bass Museum of Art, 120
BCC (Board of County Commissioners), 1, 2, 3, 4, 5, 6, 8, 16, 17, 24, 26, 27, 28, 30, 31, 36, 41, 64, 76, 83, 93, 96, 97, 105, 128, 139, 152, 157, 162, 163, 167, 168, 169, 179, 189, 201, 202, 214, 220, 227, 231, 232, 236, 238, 246, 247, 248, 250, 254, 258, 260, 261, 271, 294, 297, 298, 301
BCCO (Building Code Compliance), 30, 152, 156, 157, 158, 194, 297
Beach Erosion, 162
Beach Renourishment, 162
Beaches, 9, 323
Beacon Council, 16, 23, 250, 319
Bel-Aire, 163
Biscayne Bay Environmental Trust, 162, 163
Biscayne Elementary, 212
Black Affairs Advisory Board, 38
Board of County Commissioners (BCC), 1, 2, 3, 4, 5, 6, 8, 16, 17, 24, 26, 27, 28, 30, 31, 36, 41, 64, 76, 83, 93, 96, 97, 105, 128, 139, 152, 157, 162, 163, 167, 168, 169, 179, 189, 201, 202, 214, 220, 227, 231, 232, 236, 238, 246, 247, 248, 250, 254, 258, 260, 261, 271, 294, 297, 298, 301
Board of Rules and Appeals, 156, 157

2003-2004 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

Bond Administration, 278, 281
Bond Anticipation Notes, 190
Boot Camp Program, 49
Brentwood, 143, 163
Broward County, 101
Brownfields, 246, 249, 255
Brownfields Assessment Revolving Loan Fund Program, 246, 249, 255
Brownfields Oversight Committee, 246, 249, 255
Brownfields Revolving Loan Fund Program, 246, 249, 255
Brownfields Task Force, 246, 249, 255
Budget Office, 5, 31, 34, 37, 39, 40, 41, 44, 70, 278, 293
Building Code Compliance (BCCO), 30, 152, 156, 157, 158, 194, 297
Building Department, 16, 24, 30, 48, 49, 151, 152, 153, 156, 157, 194, 233, 240, 247, 280, 297, 310, 311, 312, 321, 322, 323
Bulky waste, 189
Buses, 110, 111, 112
Business Development, Department of, 30, 94, 162, 180, 268, 293, 297, 317, 321
Byrne Grant, 69, 70

C

CAA (Community Action Agency), 24, 209, 210, 211, 212, 233, 247, 321
Cable TAP (Cable Television Access Project), 96
Cable Television (CATV) Franchise Fees, 96, 316, 320
Cable Television Access Project (TAP), 96
CAD (Computer Aided Dispatch), 55, 58, 81, 82
CAD (computer-aided dispatch for E-911), 17, 55, 82, 316
Caleb Center Auditorium, 121
CAMA (Computer Assisted Mass Appraisal System), 288
CAMACOL, 106
Capital Asset Acquisition Bonds, 190
Capital Funding Program (CFP), 223, 224
Capital Funds Program (CFP), 223, 224
Capital Improvement Local Option Gas Tax (LOGT), 12, 100, 111, 173, 176, 181
Capital Improvement Program (CIP), 90, 91, 93, 152
Capital Improvements Construction Coordination (CICC), 42, 284, 293, 294, 297
Capital Outlay Reserve (COR), 30, 39, 50, 57, 58, 61,

65, 66, 74, 82, 97, 122, 126, 138, 140, 141, 142, 143, 152, 162, 168, 173, 176, 190, 193, 194, 212, 233, 269, 273, 274, 277, 280, 284, 289, 297, 304, 311, 312, 316, 319, 320, 321
cargo, 10, 15, 90, 91, 103, 104, 106
Caribbean, 36, 90, 122, 124, 126
Caribbean Trade Initiative (CTI), 36
Carol City Community Center, 143
Carol City Community Center Youth Educational and Sports Center (YES), 143
Carver Homes, 223
Cash Management, 277, 281
CATV (Cable Television) Franchise Fees, 96, 316, 320
Causeway, 172, 173, 174
CBO (Community-based Organizations), 7, 138, 140, 164, 189, 202, 210, 231, 232, 237, 278, 320
CDBG (Community Development Block Grant), 152, 168, 193, 210, 211, 212, 220, 222, 231, 232, 245, 246, 247, 248, 249, 250, 321
CDMP (Comprehensive Development Master Plan), 9, 167, 168, 170, 203, 301
CDT (Convention Development Tax), 11, 17, 120, 121, 125, 126, 127, 139, 277
Cedar Creek, 163
Census, 9, 39
Central Business District, 255
Central District Wastewater Treatment Plant, 202, 203
Certification fees, 269
CFIF (Court Facilities Improvement Fund), 64, 66
CFP (Capital Funding Program), 223, 224
Charles Deering Estate, 141
Charter County Transit System sales surtax, 100, 101, 110
Chief Information Officer (CIO), 31, 34, 36, 42, 44, 81, 269, 301
Chief Technology Office (CTO), 36
child care, 230, 231
Children and Special Needs Center, 64
CICC (Capital Improvements Construction Coordination), 42, 284, 293, 294, 297
CIO (Chief Information Officer), 31, 34, 36, 42, 44, 81, 269, 301
CIP (Capital Improvement Program), 90, 91, 93, 152
CIS (Customer Information System), 196
CIS, automated, 198
Citizen Academy, 194
Citizen Participation, 210, 213

2003-2004 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

Citizen Police Academy, 84
City of Hialeah, 121, 175
City of Miami, 17, 24, 37, 84, 120, 122, 126, 127, 128, 132, 162, 175, 194, 221, 222, 233, 288
City of Miami Beach, 17, 37, 120, 132
City of Miami Community Redevelopment Agency (CRA), 128
CJFBP (Criminal Justice Facilities Bond Program), 10, 50, 65
CJIS (Criminal Justice Information System), 77, 78, 301
Claude Pepper, 224
Clerk of Courts, 66
Clerk of the Board, 9, 77, 78, 79
Coconut Grove Playhouse, 122
Code Enforcement, 194, 195, 247
Code of Ethics, 308
Collier County, 73
Colony Theater, 121
Commercial Revitalization Program, 249
Commission for Women, 38
Commission on Ethics and Public Trust, 307, 309
Commission on Responsible Fatherhood, 211
Communications Department, 24, 27, 42, 90, 105, 132, 162, 189, 269, 297
Community Action Agency (CAA), 24, 209, 210, 211, 212, 233, 247, 321
Community Affairs, State of Florida Department of, 294
Community and Economic Development, Office of, 30, 36, 152, 168, 245, 246, 247, 248, 249, 250, 251, 260, 261, 297
Community Councils, 6, 30, 167, 168, 169, 305
Community Development Block Grant (CDBG), 152, 168, 193, 210, 211, 212, 220, 222, 231, 232, 245, 246, 247, 248, 249, 250, 321
Community Development Corporations (CDCs), 249
Community Development Revolving Loan Fund Program, 249
Community Homeless Plan, Miami-Dade County, 214, 215, 216
Community Periodical Advertising Program, 297
Community Rating System (CRS), 163, 164
Community Relations Board (CRB), 38, 44
Community Small Business Enterprise Bond Guarantee Program (CSBE), 101, 201, 254, 269
Community Small Business Enterprise Program (CSBE), 269, 294
Community-based Organizations (CBO), 7, 138, 140, 164, 189, 202, 210, 231, 232, 237, 278, 320
Comprehensive Annual Financial Report (CAFR), 278
Comprehensive Development Master Plan (CDMP), 9, 167, 168, 170, 203, 301
Comprehensive Street Light Retrofit Program, 181
Computer Aided Dispatch (CAD), 55, 58, 81, 82
Computer Assisted Mass Appraisal System (CAMA), 288
Concourse, 91
Conflict of Interest Ordinance, 308
Consent Decree, 198, 202, 204, 220
Consent Decrees, 204
Construction Trades Qualifying Board, 156, 157
Consumer Advocate, 96
Consumer Price Index, 2, 12, 15, 187
Consumer Protection, 96, 97, 98
Consumer Services, 13, 95, 97, 106, 162, 189, 297, 321
Controller, 278, 281
Convention Development Tax (CDT), 11, 17, 120, 121, 125, 126, 127, 139, 277
Cooperative Extension, 96, 97, 98
COR (Capital Outlay Reserve), 30, 39, 50, 57, 58, 61, 65, 66, 74, 82, 97, 122, 126, 138, 140, 141, 142, 143, 152, 162, 168, 173, 176, 190, 193, 194, 212, 233, 269, 273, 274, 277, 280, 284, 289, 297, 304, 311, 312, 316, 319, 320, 321
Coral Gables, City of, 134, 164, 312
Corrections and Rehabilitation, 47, 70, 198, 237, 239, 301
Corrections Health Services, 237
Council on Accreditation for Children and Family Services, 233
Country Club of Miami, 11, 323
County Attorney's Office, 29, 30, 35, 90, 100, 105, 111, 128, 132, 157, 169, 173, 189, 201, 220, 237, 269, 278, 311
County Manager's Office, 1, 5, 11, 27, 31, 32, 35, 39, 70, 83, 105, 132, 152, 157, 162, 189, 201, 216, 220, 278, 311
County Recorder, 76, 78
County, Miami-Dade, 1, 2, 4, 5, 8, 10, 12, 13, 17, 24, 25, 26, 27, 29, 34, 35, 38, 39, 41, 42, 55, 57, 61, 68, 72, 80, 83, 84, 90, 96, 100, 101, 119, 120, 121, 126, 132, 133, 137, 156, 157, 158, 161, 162, 163, 164, 167, 176, 180, 182, 185, 187, 188, 190, 192, 194, 198, 201, 210, 214, 215, 216, 226, 231, 236, 237, 239, 246, 248, 249, 250, 253, 258, 268, 272,

2003-2004 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

278, 279, 287, 288, 293, 296, 303, 307
Countywide General Fund, 8, 9, 12, 246, 320
Countywide Lot Clearing Program, 190
Court Facilities Improvement Fund (CFIF), 64, 66
Court Stand-by Program, 84
Courthouse Center, 312
CRA (City of Miami Community Redevelopment Agency), 128
Crandon Golf Course, 139, 140, 141
Crandon Park, 9, 17, 139, 140, 141, 143, 323
CRB (Community Relations Board), 38, 44
Criminal Justice Bond, 66
Criminal Justice Council, 231
Criminal Justice Facilities Bond Program (CJFBP), 10, 50, 65
Criminal Justice Information System (CJIS), 77, 78, 301
CRS (Community Rating System), 163, 164
CSBE (Community Small Business Enterprise), 101, 201, 254, 269, 294
CTI (Caribbean Trade Initiative), 36
CTO (Chief Technology Office), 36
Cultural Affairs Council, 17
Cultural Affairs, Department of, 55, 58, 81, 82, 120, 121, 122
Cultural Affairs, Department of (DoCA), 55, 58, 81, 82
Cultural Programs, 124, 130
Cultural Projects, 277
Customer Information System (CIS), 196
customer service, 31, 40, 89, 180, 186, 192, 194, 197, 221, 269, 279, 284, 287, 296
Customer Service Training, 272

D

Dade County School Board, 258
Dade Days, 90, 105
Dante B. Fascell Port of Miami-Dade (Seaport), 12, 15, 23, 30, 36, 55, 58, 84, 97, 103, 104, 105, 106, 107, 128, 179, 246, 265, 266, 297
Dante B. Fascell Port of Miami-Dade County, 103
DARE (Drug Abuse Resistance Education), 84
DASD (Direct Access Storage Devices), 316
Data Processing and Communications Center (DPCC), 317
DBD (Business Development, Department of), 30, 94, 162, 180, 268, 293, 297, 317, 321
DCAD (Miami-Dade County Aviation Department), 10, 12, 14, 15, 23, 27, 30, 36, 55, 89, 90, 152, 198,

254, 255, 265, 277, 278, 297, 308
D-DBP (disinfection by-products), 203
Deering Estate at Cutler, 141
DEG (Drug Elimination Grant), 84, 220, 221
DEP (Florida Department of Environmental Protection), 191, 202
Department of Business Development (DBD), 30, 94, 162, 180, 268, 293, 297, 317, 321
Department of Children and Families, 215
Department of Cultural Affairs (DoCA), 17, 55, 58, 81, 82, 119, 120, 121, 122, 145, 320
Department of Environmental Protection, State of Florida, 50
Department of Environmental Resources Management (DERM), 15, 30, 97, 162, 297
Department of Human Services, 16, 24, 64, 70, 221, 222, 231, 232, 233, 247, 312
Department of Planning and Zoning, 8, 9, 16, 24, 30, 37, 133, 152, 167, 194, 247, 297
Department of Revenue, 12, 287, 288
DERM (Department of Environmental Resources Management), 15, 30, 42, 84, 97, 138, 152, 153, 160, 162, 163, 164, 179, 182, 297
Detention Center, Turner Guilford Knight, 312, 321
Development Process Advisory Committee (DPAC), 24
DHS (Department of Human Services), 16, 24, 64, 70, 221, 222, 231, 232, 233, 247, 312
Direct Access Storage Devices (DASD), 316
disabilities, 11, 27, 57, 111, 137, 157, 304, 305, 322, 323
disinfection by-products (D-DBP), 203
Division of Recovery and Mitigation (DORM), 42, 164
DoCA (Cultural Affairs, Department of), 55, 58, 81, 82
DoCA (Department of Cultural Affairs), 17, 119, 120, 121, 122, 145, 320
Documentary Stamp Surtax, 220, 223, 224
Domestic Violence Court, 49
Domestic Violence Oversight Board, 234
Doral, 58, 133, 134, 143, 305
DORM (Division of Recovery and Mitigation), 42, 164
DPAC (Development Process Advisory Committee), 24
DPCC (Data Processing and Communications Center), 317
Drainage Improvements, 163, 164, 250
dredging project, Seaport, 107
Driving Under the Influence (DUI), 49, 73, 74, 83
Driving While License Suspended (DWLS), 65

2003-2004 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

Drug Abuse Resistance Education (DARE), 84
Drug Elimination Grant (DEG), 84, 220, 221
DUI (Driving Under the Influence), 49, 73, 74, 83
dumpster sticker fee, 16, 186

E

E-911, 17, 55, 71, 82, 130, 184, 252, 316
East Homestead, 58
East Kendall, 40, 58
ECC (Efficiency and Competition Commission), 41
E-Center, 302
Economic Development, 98, 210, 224, 243, 245, 246, 247, 252, 259
EDMS (Electronic Data Management Systems), 69, 164, 273, 284, 288, 301
EDMS (Electronic Document Management System), 69, 273, 284, 288, 301
EDP (Equitable Distribution Program), 269, 293
EEI (enhanced enforcement initiatives), 83
EEL (Environmentally Endangered Lands) Program, 138, 161, 162, 163
Efficiency and Competition Commission (ECC), 41
E-Government Department, 31, 34, 36, 65, 78, 132, 139, 162, 273, 280, 284, 300, 314, 316
Elections Department, 11, 265, 297, 303, 304, 305, 306, 316, 323
Electronic Data Management Systems (EDMS), 69, 164, 273, 284, 288, 301
Electronic Document Management Systems (EDMS), 69, 273, 284, 288, 301
Eleventh Judicial Circuit, 63, 64, 76
Emergency Housing, 218, 234
Emergency Medical Services (EMS), 55
Emergency Operations Center (EOC), 56, 316
Emergency Shelter Grant (ESG), 245
Employee Relations Department (ERD), 73, 111, 201, 272, 273, 301, 311, 316
Employee Suggestion Program (ESP), 34
Employee Support Services (ESS), 272, 273
Empowerment Trust, Miami-Dade, 253
Empowerment Zone, 90, 193, 253, 254, 297
EMS (Emergency Medical Services), 55
Enhanced Enforcement Initiatives (EEI), 83
Enterprise Community Center, 253
Enterprise Community Strategic Plans, 253
Enterprise Florida, 24, 250
Enterprise Zone, 246, 247, 249
Entrepreneurship Institute at Florida Memorial

College, 258

Environmental Projects, 312
Environmental Protection Agency, 74, 190, 201
Environmental Protection Code, 162, 164
Environmental Protection, Florida State Department of, 50, 74, 190, 191, 201, 202
Environmental Resources Management, Department of, 15, 30, 42, 84, 97, 138, 152, 153, 160, 162, 163, 164, 179, 182, 297
Environmentally Endangered Lands (EEL) Program, 138, 161, 162, 163
EOB (Equal Opportunity Board), 232, 234
EOC (Emergency Operations Center), 56, 316
EPA (Environmental Protection Agency), 74, 190, 201
E-Permitting, 157
Equal Opportunity Board (EOB), 232, 234
Equitable Distribution Program (EDP), 269, 293
Equivalent Residential Unit (ERU), 15
ERD (Employee Relations Department), 73, 111, 201, 272, 273, 301, 311, 316
ESG (Emergency Shelter Grant), 245
ESP (Employee Suggestion Program), 34
ESS (Employee Support Services), 272, 273
Ethics Commission, 307, 309
Ethics Commission and Inspector General, 90, 201, 307, 309

F

FAA (Federal Aviation Administration), 15, 90, 254
Fair Employment Practices, Office of (OFEP), 34, 38
Fairchild Tropical Garden, 139, 145
Family and Child Empowerment Program, 211
Family Central, Inc., 231
FAMIS (Financial Accounting Management Information System), 281
Fannie Mae, 222
FCC (Federal Communications Commission), 96
FDOT (Florida Department of Transportation), 91, 101, 113, 173, 175, 176, 180, 181
Federal Aviation Administration (FAA), 15, 90, 254
Federal Communications Commission (FCC), 96
Federal Department of Transportation (FDOT), 101, 173, 175, 176, 180, 181
Federal Emergency Management Agency (FEMA), 15, 42, 55, 162, 164, 165, 216, 279, 281, 293, 294
Federal Empowerment Zone, 90, 193, 253, 254, 297
Federal Funding, 16, 24

2003-2004 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

Federal Targeted Assistance Program, 238
Fellowship House, 216, 251
FEMA (Federal Emergency Management Agency),
15, 42, 55, 162, 164, 165, 216, 279, 281, 293, 294
Field Training Officer Program, 49
Finance Department, 14, 36, 37, 39, 90, 146, 174,
205, 222, 226, 263, 276, 278, 280, 317
Financial Accounting Management Information
System (FAMIS), 281
FIND (Florida Inland Navigational District), 162, 163
Fire and Rescue, 2, 3, 10, 11, 12, 14, 36, 53, 54, 55,
57, 58, 60, 84, 90, 91, 104, 152, 153, 158, 169,
201, 265, 288, 297, 311, 321
Fire Rescue District, 10, 14, 54, 55, 57, 58, 90, 104
Fire Rescue District Headquarters, 12, 14
Fire Rescue Station(s), 58
Fire-Fighting facility, 91
Fisher Elementary, 212
FIU (Florida International University), 101, 112, 137,
222, 255
Flood Management Task Force, 42
Florida Building Code (FBC), 57, 156, 157
Florida City, 58, 101, 164, 234, 255, 320
Florida Customs Brokers and Freight Forwarders,
106
Florida Department of Community Affairs, State of,
294
Florida Department of Environmental Protection
(DEP), 74, 190, 191, 201, 202
Florida Department of Health, 55, 210, 212, 239
Florida Department of Juvenile Justice, 69, 254, 258
Florida Department of Transportation (FDOT), 91,
101, 113, 173, 175, 176, 180, 181
Florida Disproportionate Share Program, 238
Florida Grand Opera, 120
Florida Inland Navigational District (FIND), 162, 163
Florida International University (FIU), 101, 112, 137,
222, 255
Florida Legislature, 13, 14, 258
Florida Memorial College, 121, 255, 258
Florida Power and Light, 106
Florida Retirement System (FRS), 319
Florida State Department of Environmental
Protection, 50
Florida State Department of Environmental Protection
Agency, 191, 202
Florida Statutes, 63, 201, 279
Florida Yards and Neighborhood Program, 201
Food and Beverage Tax, 17, 214, 215, 216

Food Services Bureau, 50
Foreign Disaster Assistance, Office of, 55
Free Trade Area of the Americas (FTAA), 24, 34, 55,
319
FRS (Florida Retirement System), 319
FTAA (Free Trade Area of the Americas), 24, 34, 55,
319

G

Gang Resistance Education and Training (GREAT),
84
Garbage Collection, 191
GASB 34, 278
General Aviation Airport, 90, 91
General Aviation Airports, 91
General Services Administration (GSA), 55, 74, 198,
212, 233, 273, 284, 310, 311, 312, 317, 322
Geographic Information System (GIS), 164, 168, 169,
176, 301
GIS (Geographic Information System), 164, 168, 169,
176, 301
GMCVB (Greater Miami Convention and Visitors
Bureau), 17, 23, 36, 106
GMSC (Greater Miami Service Corps), 210, 213, 247
Golden Passport Program, 113
Goodlet Auditorium, 122
Goulds, 40, 164, 250
Graffiti, 195, 247
gravity sewers, 202
GREAT (Gang Resistance Education and Training),
84
Greater Miami Convention and Visitors Bureau
(GMCVB), 17, 23, 36, 106
Greater Miami Service Corps (GMSC), 210, 213, 247
Greynolds, 143
grit chamber, 203
Ground Hog Day, 279
GSA (General Services Administration), 55, 74, 198,
212, 233, 273, 284, 310, 311, 312, 317, 322
Guardian Ad Litem, 64, 233
Gusman Center for the Performing Arts, 121
Gwen Cherry Park, 144

H

Haitian Creole, 304
HASF (Historical Association of South Florida), 124,
125

2003-2004 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

hauler tip fee, 188
 Haulover, 141, 143, 323
 Head Start Program, 210, 212, 213, 246, 247, 321
 Health Department (State of Florida), 212
 Helen Sawyer, 222, 233
 Heritage Village, 224
 HFA (Housing Finance Authority), 224, 226, 227, 229, 317
 Hialeah, 57, 112, 121, 122, 134, 181, 198, 203
 Hialeah Gardens, 57, 112, 134
 Hialeah High School, 122
 Hialeah, City of, 121, 175
 Hialeah/Preston Water Treatment Plants, 198
 Historic Preservation, 124, 128, 130, 246, 247, 250
 Historical Association of Southern Florida (HASF), 124, 125
 Hobie Beach, 174
 holding tanks, 202
 HOME (Home Investment Partnership Program), 168, 222, 226, 245, 246, 250
 Home Investment Partnership (HOME) Program, 245, 250
 Homeless, 17, 18, 39, 214, 215, 216, 218, 232, 233, 247, 251
 Homeless Plan, Miami-Dade County Community, 214, 215, 216
 Homeless Trust, 214, 215, 216
 Homeownership Assistance Program, 258
 Homestead, 17, 58, 91, 101, 134, 146, 234, 254, 255, 288, 320
 Homestead, City of, 17, 58, 91, 101, 134, 146, 234, 254, 255, 288, 320
 HOPE VI (Housing Opportunities for People Everywhere), 27, 220, 222, 223, 224, 232
 HOPWA (Housing Opportunities for Persons with AIDS), 222
 Hotspot Remediation, 163
 household fee, 190
 Housing Agency, Miami-Dade (MDHA), 30, 84, 210, 216, 219, 220, 221, 222, 223, 224, 227, 233, 247, 265, 297
 Housing Finance Authority (HFA), 224, 226, 227, 229, 317
 Housing Opportunities for People Everywhere (HOPE) VI, 27, 220, 222, 223, 224, 232
 Housing Opportunities for Persons with AIDS (HOPWA), 222
 HUD Economic Development Initiative Special Purpose Grant, 215, 219, 220, 221, 223, 224, 246,

254
 Human Services, 207, 211, 230, 231, 232, 240, 247, 312, 320
 Human Services, Department of, 16, 24, 64, 70, 207, 211, 221, 222, 230, 231, 232, 233, 240, 247, 312, 320
 Hurricane Andrew, 12, 279
 Hurricane Floyd, 279
 Hurricane Irene, 279

I

IESWT (Interim Enhanced Surface Water Treatment), 203, 204
 illegal dumping, 16, 83, 186, 188, 189
 Immigration and Naturalization Service (INS), 48
 Impact Fees, 57, 58, 82, 140, 141, 143, 144, 173, 180
 Incorporation, 44, 305
 Independent Review Panel (IRP), 61
 Industrial Development Bonds, 190
 infiltration/inflow, 200, 204
 Information Technology Department (ITD), 31, 36, 78, 82, 90, 97, 104, 111, 132, 139, 152, 157, 162, 194, 220, 280, 284, 314, 322
 Infrastructure Improvements, 91, 197, 201, 250
 INS (Immigration and Naturalization Service), 48
 Inspector General, Office of, 90, 201
 Interactive Voice Response, 153, 273, 280
 Interactive Voice Response (IVR), 153, 273, 280
 Interactive Voice Response System, 153
 Intergovernmental Affairs, Office of, 23, 39, 42, 90, 105, 152, 157, 162, 189, 201
 Interim Enhanced Surface Water Treatment (IESWT), 203
 International Gardens Station, 57
 International Trade Consortium, 24, 34, 36, 44, 90, 247
 Internet, 34, 35, 77, 78, 132, 152, 157, 164, 172, 174, 221, 279, 293, 316
 IRP (Independent Review Panel), 61
 ITD (Information Technology Department), 31, 36, 78, 82, 90, 97, 104, 111, 132, 139, 152, 157, 162, 194, 220, 280, 284, 314, 322
 IVR (Interactive Voice Response), 153, 273, 280

J

JAC (Juvenile Adjustment Center), 68, 69, 70, 82

2003-2004 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

Jack Orr Ranch, 231, 232, 247
Jackson Health Systems (JHS), 236
Jackson Memorial Hospital (JMH), 84, 236, 238, 241
Jackson North, 240
Jackson North Maternity Center, 240
Jackson South Community Hospital, 239
JASP (Juvenile Alternative Sanctions Program), 233
JES (Judicial Enforcement Section), 64, 65, 78
JHS (Jackson Health Systems), 236
JMH (Jackson Memorial Hospital), 84, 236, 238, 241
John D. Campbell Agricultural Center, 97
Joseph Caleb Center Auditorium, 121, 312, 321, 322
Judicial Administration, 63, 64, 65, 73
Judicial Enforcement Section (JES), 64, 65, 78
Juvenile Adjustment Center (JAC), 68, 69, 70, 82
Juvenile Alternative Sanctions Program (JASP), 233

K

Kendale, 134
Kendall, 37, 91, 134, 143, 198, 312
Kendall Cottages, 312
Kendall Soccer Park, 143, 198
Kendall-Tamiami, 91
Kendall-Tamiami Airport, 9, 57, 58, 134, 164
Key Biscayne, 134, 162
Key Biscayne Renourishment Project, 162
Kings Garden, 163
Know Your County, 272
Krome Detention Center, 321

L

Laboratory, Toxicology, 74
landscaper program, 187
Landscaping, 180
Law Enforcement Trust Fund (LETF), 82, 83
Law Libraries, 65
Legal Aid, 65
Legislative Analyst, 26
Legislative Session, 13, 14, 258
Leisure City, 40, 163, 168, 250
Lemon City Branch Library, 134
Leslie, 163
LETF (Law Enforcement Trust Fund), 82, 83
Liability Trust Fund, 66, 139, 140, 143, 173, 180, 181, 312
Liberty City, 24, 84, 187, 211, 224, 237, 240
Liberty City Health Center, 237, 240

Library, 3, 12, 14, 30, 131, 132, 133, 134, 297
litter hotspot crews, 188
Little Havana, 112, 211, 254
Little River Branch Library, 143, 250
LLEBG (Local Law Enforcement Block Grant), 69, 82
Loan Assistance Program, 294
Loan Program, 254
Local Law Enforcement Block Grant (LLEBG), 69, 82
Local Option Gas Tax (LOGT), 12, 100, 111, 176, 181
LOGT (Capital Improvement Local Option Gas Tax), 12, 100, 111, 173, 176, 181
Lot Clearing, 193, 323
Lummus Island, 106

M

Maintenance of Effort, 111
MAM (Miami Art Museum), 124, 125, 126, 130, 321
Management and Budget, Office of, 5, 31, 34, 37, 39, 40, 41, 44, 70, 278, 293
Management and Technical Assistance (MTA) Program, 269, 271
Management Trainee Program, 39
Manuel Artime Performing Arts Center, 121
Martin Luther King, Jr. Metrorail Station, 48, 101, 190, 233, 251, 258, 323
Mass transit projects, 100
Master Development Agreement, 106
Mayor, Office of the, 23, 24, 25, 30, 105, 162, 296
MCU (mobile computing units), 323
MDAD (Miami-Dade County Aviation Department), 36, 37, 55, 56, 58, 90, 91, 92, 278, 297, 308
MDHA (Miami-Dade Housing Agency), 30, 84, 210, 216, 219, 220, 221, 222, 223, 224, 227, 233, 247, 265, 297
MDPD (Miami-Dade Police Department), 8, 24, 27, 31, 36, 55, 65, 69, 70, 81, 82, 83, 84, 104, 139, 162, 169, 189, 221, 237, 297, 311, 312, 323
MDPIC (Miami-Dade Permitting and Inspection Center), 316
MDTA (Miami-Dade Transit Agency), 16, 30, 37, 100, 110, 111, 112, 114, 128, 176, 179, 273, 297
MDTV (Miami-Dade Television), 96, 97, 100, 111, 220, 296, 297
MDU (Miami-Dade County University), 272
Media Relations, 136, 298
median mowing, 179, 180
Medicaid, 110, 233, 237, 238, 319

2003-2004 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

Medical Examiner, 72, 73, 312, 322
Medley Landfill, 190
Melrose, 193, 254
Memorandum of Understanding (MOU), 35, 37, 50, 58, 90, 128, 139, 140, 197, 210, 273, 311
Metrobus, 109, 110, 115
Metro-Miami Action Plan (MMAP), 16, 220, 257, 258
Metromover, 109, 111, 112, 115, 179
Metronet, 316
Metropolitan Planning Organization (MPO), 34, 37, 39, 44, 168, 278, 297
Metrorail, 101, 109, 110, 111, 112, 115, 179, 180, 258
Metrorail/Metromover, 110, 180
Metrozoo, 9, 128, 138, 142, 145, 323
MIA (Miami International Airport), 10, 12, 14, 15, 23, 27, 30, 36, 55, 89, 90, 91, 92, 152, 198, 254, 255, 265, 277, 278, 297, 308
Miami Arena, 17
Miami Art Museum (MAM), 124, 125, 126, 130, 321
Miami Beach, City of, 17, 37, 120, 132, 146, 211, 320
Miami Circle Project, 122, 323
Miami City Ballet, 120, 126, 127, 128
Miami Heat, 138
Miami Intermodal Center (MIC), 91, 101
Miami International Airport (MIA), 10, 12, 14, 15, 23, 27, 30, 36, 55, 89, 90, 91, 92, 152, 198, 254, 255, 265, 277, 278, 297, 308
Miami Metrozoo, 9, 128, 138, 142, 145, 323
Miami Museum of Science and Space Transit Planetarium, 124, 125, 126, 130, 321
Miami River, 24, 42, 162, 164, 180, 321, 323
Miami River Commission (MRC), 24, 42
Miami River Dredging, 24
Miami Springs, 175, 198, 203
Miami, City of, 17, 24, 37, 84, 120, 122, 126, 127, 128, 132, 162, 175, 194, 221, 222, 233, 288
Miami-Dade County, 1, 2, 4, 5, 8, 10, 12, 13, 17, 24, 25, 26, 27, 29, 34, 35, 38, 39, 41, 42, 55, 57, 61, 68, 72, 80, 83, 84, 90, 96, 100, 101, 119, 120, 121, 126, 132, 133, 137, 156, 157, 158, 161, 162, 163, 164, 167, 176, 180, 182, 185, 187, 188, 190, 192, 194, 198, 201, 210, 214, 215, 216, 226, 231, 236, 237, 239, 246, 248, 249, 250, 253, 258, 268, 272, 278, 279, 287, 288, 293, 296, 303, 307
Miami-Dade County Auditorium, 121
Miami-Dade County Aviation Department (DCAD), 10, 12, 14, 15, 23, 27, 30, 36, 55, 89, 90, 91, 92, 152, 198, 254, 255, 265, 277, 278, 297, 308
Miami-Dade County Aviation Department (MDAD), 36, 37, 55, 56, 58, 90, 91, 92, 278, 297, 308
Miami-Dade County Community Homeless Plan, 214, 215, 216
Miami-Dade County Flood Management Task Force, 42
Miami-Dade County Inspector General, 90, 201
Miami-Dade County Public Schools, 57, 83, 96, 258, 288
Miami-Dade County School Board, 57, 83, 96, 258, 288
Miami-Dade County Sister Cities Program, 34, 37
Miami-Dade County University (MDU), 272, 273
Miami-Dade Empowerment Trust, 253
Miami-Dade Empowerment Zone, 90, 193, 253, 254, 297
Miami-Dade Expressway Authority, 101
Miami-Dade Fire and Rescue, 12, 14
Miami-Dade Housing Agency (MDHA), 30, 84, 210, 216, 219, 220, 221, 222, 223, 224, 227, 233, 247, 265, 297
Miami-Dade Park and Recreation Department, 8, 9, 14, 16, 57, 126, 137, 138, 139, 146, 163, 169, 198, 211, 265, 277, 297, 301, 316, 320
Miami-Dade Permitting and Inspection Center (MDPIC), 316
Miami-Dade Police Department (MDPD), 8, 24, 27, 31, 36, 55, 65, 69, 70, 81, 82, 83, 84, 104, 139, 162, 169, 189, 221, 237, 297, 311, 312, 323
Miami-Dade School Readiness Coalition, 231
Miami-Dade Television (MDTV), 96, 97, 100, 111, 220, 296, 297
Miami-Dade Transit Agency (MDTA), 16, 30, 37, 100, 110, 111, 112, 114, 128, 176, 179, 273, 297
Miami-Dade Water and Sewer Department (WASD), 30, 42, 55, 97, 141, 175, 197, 198, 265, 266, 273, 278, 308, 316
MIC (Miami Intermodal Center), 91, 101
Micro-Loan and Peer Lending Program, 249
Milander Auditorium, 121
Minimum Housing, 193, 194
MMAP (Metro-Miami Action Plan), 16, 220, 257, 258
mobile computing units (MCU), 323
Model City, 84, 134, 168, 224
Modella, 224
Mosquito control, 9, 172
Mosquito Control, 179, 183
MOU (Memorandum of Understanding), 35, 37, 50, 58, 90, 128, 139, 140, 197, 210, 273, 311

2003-2004 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

MPO (Metropolitan Planning Organization), 34, 37,
39, 44, 168, 278, 297
MRC (Miami River Commission), 24, 42
Museum of Science, 124, 125, 126, 130, 321

N

Naranja, 40, 134, 250, 320, 322
National Flood Insurance Program Community Rating
System (NFIP/CRS), 164
National Oceanic and Atmospheric Association, 162
National Voter Registration Act, 305
Neighbor Service Center, 192, 233, 250, 251, 321,
322
Norman and Jean Reach Park, 143
North Corridor, 101
North Dade Health Center, 239
North Dade Primary Care Center, 237
North District Wastewater Treatment Plant, 203
North Miami, 190, 240
North Miami-Dade, 190
North Miami-Dade Landfill, 190
North runway, 91
North Shorecrest Park, 143
North Terminal Development Program, 91
North Trail Park, 143

O

OCED (Office of Community and Economic
Development), 30, 36, 152, 168, 245, 246, 247,
248, 249, 250, 251, 260, 261, 297
OFEP (Office of Fair Employment Practices), 34, 38
Office of Capital Improvements Construction
Coordination, 42, 284, 293, 294
Office of Community and Economic Development
(OCED), 30, 36, 152, 168, 245, 246, 247, 248,
249, 250, 251, 260, 261, 297
Office of Emergency Management, 31, 54, 194
Office of Fair Employment Practices (OFEP), 34, 38
Office of Film and Entertainment, 23, 25, 298
Office of Foreign Disaster Assistance, 55
Office of Intergovernmental Affairs, 23, 189, 201
Office of Management and Budget (OMB), 5, 31, 34,
37, 39, 40, 41, 44, 70, 278, 293
Office of Performance Improvement (OPI), 31, 35,
40, 41, 44, 174, 180, 197, 231, 266
Office of Permit Management, 154
Office of Protocol, International Trade and

Commerce, 24
Office of Public Transportation Management (OPTM),
30, 37, 99, 100, 297
Office of the Chief Information Officer, 31, 34, 36, 42,
44, 81, 269, 301
Office of the Clerk, 9, 13, 14, 64, 65, 76, 77, 78
Office of the Inspector General, 90, 201
Office of the Mayor, 23, 24, 25, 30, 105, 162, 296
Office of Water Management (OWM), 35, 42, 162,
202, 297
OMB (Office of Management and Budget), 5, 31, 34,
37, 39, 40, 41, 44, 70, 278, 293
one-stop centers, 114
Opa-locka, 14, 56, 58, 91, 212, 250, 251, 258
Opa-locka Airport, 56, 58, 91
Opa-locka Neighborhood Service Center, 212
OPI (Office of Performance Improvement), 31, 35,
40, 41, 44, 174, 180, 197, 231, 266
OPTM (Office of Public Transportation Management),
30, 37, 99, 100, 297
Ounce of Prevention, 211
Overtown, 101, 134, 163, 258, 320
OWM (Office of Water Management), 35, 42, 162,
202, 297

P

PAC (Performing Arts Center), 11, 17, 24, 30, 120,
121, 124, 125, 126, 127, 128, 130, 141, 269, 277,
284, 308
Palm Beach County, 101
Palmetto Golf Course, 143
Palmetto Metrorail Station, 112, 128
PAP (Port Authority Properties), 10, 90
paratransit service, 109
Park and Recreation Department, 8, 9, 10, 14, 16,
57, 126, 137, 138, 139, 146, 163, 169, 198, 211,
265, 277, 297, 301, 316, 320
Parrot Jungle, 248
Passageway to Independence Program, 233
Passenger Transportation Regulatory Division
(PTRD), 97
Pathology, 74, 240
PCA (Project Cooperation Agreement), 162
Peak Flow Study, 196
Pediatric Intensive Care Unit, 240
Performance Improvement, Office of, 31, 35, 40, 41,
44, 174, 180, 197, 231, 266
Performance Measures, 5, 7, 34, 40, 271

2003-2004 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

Performing Arts Center (PAC), 11, 17, 24, 30, 120, 121, 124, 125, 126, 127, 128, 130, 141, 269, 277, 284, 308

Permit Management, 154

Permitting and Inspection Center, Miami-Dade, 316

Perrine, 138, 168, 211, 250, 251

PHAS (Public Housing Assessment System), 219

PHT (Public Health Trust), 30, 56, 236, 237, 238, 240, 308, 319

Planning and Zoning, Department of, 8, 9, 16, 24, 30, 37, 133, 152, 167, 194, 247, 297

Plant Renewal Fund, 238, 240

Poinciana Industrial Center (PIC), 250, 254

Poinciana Industrial Park, 250, 254

Police Department, Miami-Dade, 8, 24, 27, 31, 36, 55, 65, 69, 70, 81, 82, 83, 84, 104, 139, 162, 169, 189, 221, 237, 297, 311, 312, 323

Port Authority Properties (PAP), 10, 90

Port of Miami-Dade, Dante B. Fascell, 12, 15, 23, 30, 36, 55, 58, 84, 97, 103, 104, 105, 106, 107, 128, 179, 246, 265, 266, 297

POWER Program, 197

Presidential Preference, 304

Pre-Trial Detention Center (PTDC), 50, 321

Procurement Management, Department of, 283, 284, 285, 293, 301, 311, 316

Professional Sports Franchise Facility Bonds, 140

Professional Support Services Division, 271

Project Cooperation Agreement (PCA), 162

Promotional Funds, 90

Property Appraisal, 287, 297

PTDC (Pre-Trial Detention Center), 50, 321

PTRD (Passenger Transportation Regulatory Division), 97

Public Affairs, 23, 25, 90, 105

Public Defender's Office, 63, 64, 66

Public Health Trust (PHT), 30, 56, 236, 237, 238, 240, 308, 319

Public Housing Assessment System (PHAS), 219

Public Schools, Miami-Dade County, 57, 83, 96, 258, 288

Public Works Department, 8, 9, 11, 14, 15, 30, 37, 42, 100, 105, 152, 153, 169, 172, 173, 174, 175, 179, 180, 181, 182, 202, 266, 284, 297, 311

pump stations, 198, 202

Q

QNIP (Quality Neighborhoods Improvement

Program), 39, 138, 140, 141, 143, 144, 161, 162, 163, 173, 181, 278

Quality Neighborhoods Improvement Program (QNIP), 39, 138, 140, 141, 143, 144, 161, 162, 163, 173, 181, 278

R

rate stabilization, 187, 188, 198

Recycling, 191

Redlands Christian Migrant Association, 231

REG (Richard E. Gerstein Justice Building), 312, 322

Request for Proposals (RFP), 90, 198, 278, 311

Request for Qualifications (RFQ), 285

Resource Recovery Facility, 190

Resources Recovery, 187, 188, 190

RFP (Request for Proposals), 90, 198, 278, 311

RFQ (Request for Qualifications), 285

Richard E. Gerstein (REG) Justice Building, 312, 322

Rickenbacker Causeway, 174

RID (Robbery Invention Detail), 83

Right-of- way, 9, 83, 174

Right-of-way, 174, 180, 194

Road Impact Fee, 11, 175, 180

Robbery Invention Detail (RID), 83

Rucks Park Pump Station, 163

Ryan White CARE Act, 39

S

Safe Neighborhood Park Bond Program, 146

Safe Neighborhood Parks, 10, 121, 127, 138, 139, 140, 141, 143, 144, 146

Safe Neighborhood Parks (SNP) Citizens' Oversight Committee, 146

Safe Water Drinking Act, 203

San Mateo, 163

School Board, 233, 305

School Board, Dade County, 258

School Board, Miami-Dade County, 57, 83, 96, 258, 288

School Readiness Coalition, 210

school speed zone flashing warning lights, 180

Sea Cargo Americas Trade Show, 106

Sea Trade Convention, 106

Seaport, 103

Seaport (Dante B. Fascell Port of Miami-Dade), 12, 15, 23, 30, 36, 55, 58, 84, 97, 103, 104, 105, 106, 107, 128, 179, 246, 265, 266, 297

2003-2004 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

Seaport dredging project, 107	South Miami-Dade Cultural Center, 121, 122
Secondary Gas Tax, 37, 162, 173, 175, 176, 180	South Miami-Dade Government Center, 121, 194, 280, 312, 321, 322
Secret Shopper Program, 40	South Miami-Dade Landfill, 190
Section 8, 219, 220, 221, 223, 224	Special Obligation Fire Rescue bond, 57, 58
Security, 15, 24, 27, 31, 34, 36, 38, 44, 49, 64, 69, 82, 83, 84, 89, 90, 91, 92, 94, 103, 104, 106, 107, 108, 111, 114, 139, 231, 233, 237, 273, 304, 308, 311, 317, 319	Special Taxing Districts, 30, 173, 180, 183
Self-Help Institute, 211	Special Transportation Services (STS), 110
Senior Homestead Exemption Program, 288	SPIRIT (Simultaneous Paperless Image Retrieval Information Technology), 65, 78, 301, 320
Senior Programs, 213	SSA (Social Security Administration), 48
Serious Habitual Offender Comprehensive Action Program (SHOCAP), 83	Starlight Development, 163
sewers, 202	State Agency for Health Care Administration (AHCA), 238
SFETC (South Florida Employment and Training Consortium), 114	State Attorney's Office, 63, 64, 65, 66, 84, 258, 312, 320, 323
SFWMD (South Florida Water Management District), 42, 163	State Department of Health, 55, 210, 239
Shelter Plus, 220	State Enterprise Zone Program (SEZP), 249
SHIP (State Housing Initiative Program), 220	State Health Department, 237
Shores Performing Arts Theater, 121	State Housing Initiative Program (SHIP), 220
SHP (Supportive Housing Program), 215	State Legislature, 27
Simultaneous Paperless Image Retrieval Information Technology (SPIRIT), 65, 78, 301, 320	State of Florida, 12, 50, 64, 69, 100, 111, 112, 141, 152, 162, 173, 179, 211, 215, 250, 253, 254, 294, 305, 320
Sister Cities, 34, 37	State of Florida Department of Environmental Protection, 50, 74, 190, 191, 201, 202
Skyway Elementary, 212	State of Florida Department of Juvenile Justice, 69, 254
sludge holding tanks, 202	State of Florida Enterprise Zone, 253
Smathers Plaza, 224	State Qualified Target Industry Program, 250
SNP (Safe Neighborhood Park Bond Program), 146	State Urban High-Crime Area Job Tax Credit Program, 249
Soar, 140, 143	Stephen P. Clark Center, 83, 111, 128, 269, 304, 312, 322
Social Justice Programs, 259	Stormwater drainage system, 173
Social Security Administration (SSA), 48	Stormwater Management Master Plan, 164
Solid Waste Management (SWM), 14, 30, 69, 84, 97, 105, 139, 185, 190, 265, 288, 297, 316	Stormwater Utility, 15, 161, 162, 163, 165, 173, 182, 183
Solid Waste Management, Department of, 30, 69, 84, 97, 139, 185, 265, 297, 316	Stormwater Utility Capital Improvement Program, 161
Solid Waste System Revenue Bonds, 190	Street Improvements, 247
South Biscayne Bay Watershed Planning Project, 168	STS (Special Transportation Services), 110
South Dade Skills Center, 233, 234, 322	Sunny Isles Dune Vegetation Project, 162
South District Wastewater Treatment Plant, 202	Supervisory Certification, 272
South Florida Ecosystem Restoration Working Group, 42	Supportive Housing Program (SHP), 215
South Florida Employment and Training Consortium (SFETC), 114	Surtax, 17, 210, 220, 222, 223, 224, 227, 247
South Florida Water Management District (SFWMD), 42, 163	SWM (Solid Waste Management), 14, 30, 69, 84, 97, 105, 139, 185, 190, 265, 288, 297, 316
South Miami, 83, 101, 121, 122, 163, 168, 190, 250, 251, 312, 320	

T

2003-2004 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

T&R (Trash and Recycling) Centers, 16, 188
Tactical Narcotics Team (TNT), 83
Tamiami, 9, 57, 58, 134, 164
Tamiami General Aviation Airport, 91
TAP (Truancy Alternative Project), 96
Targeted Jobs Incentive Fund Program, 250, 320
Targeted Urban Areas, 245, 248
Tax Collector Division, 279, 280, 281
TDC (Tourist Development Council), 17, 50, 120
TDT (Tourist Development Tax), 17, 120
Team Metro, 83, 157, 192, 194, 247, 254, 266, 297, 323
Teen Court, 257, 258
Television, Miami-Dade (MDTV), 96, 97, 100, 111, 220, 296, 297
Tennis Center in Crandon Park, 17, 138, 139, 323
Terminal, 91, 106
TGKDC (Turner Guilford Knight Detention Center), 50, 312, 321
TNT (Tactical Narcotics Team), 83
Tobacco Settlement Trust Fund, 215
Tourist Development Council (TDC), 17, 50, 120
Tourist Development Tax (TDT), 17, 120
Tourist Robbery Abatement Program (TRAP), 83
Toxicology Laboratory, 74
Traffic Court Standby, 65
Training and Treatment Center (TTC), 50, 321
Transit Agency, Miami-Dade (MDTA), 16, 30, 37, 100, 110, 112, 128, 176, 179, 273, 297
TRAP (Tourist Robbery Abatement Program), 83
Trash and Recycling (T&R) Centers, 16, 188
Trash and Recycling Centers (TRC), 188, 190
TRC (Trash and Recycling Centers), 188, 190
Treasure Island Elementary, 212
Tri-Rail, 101, 110, 111, 115
Truancy Alternative Project (TAP), 96
TTC (Training and Treatment Center), 50, 321
Turner Guilford Knight Correctional Center (TGKDC), 50
Turner Guilford Knight Detention Center (TGKDC), 312, 321
Turnpike, 101

U

U.S. Army Corps of Engineers, 50
U.S. Department of Agriculture (USDA), 173
U.S. Department of Health and Human Services, 210
U.S. Department of Housing and Urban

Development, 215, 219, 220, 221, 223, 224, 246, 254
U.S. HUD (Department of Housing and Urban Development), 215, 219, 220, 221, 223, 224, 246, 254
UM (University of Miami), 73
UMSA (Unincorporated Municipal Service Area), 3, 8, 9, 12, 13, 14, 30, 39, 77, 80, 82, 83, 138, 141, 145, 164, 165, 168, 173, 174, 176, 182, 183, 185, 186, 189, 190, 191, 193, 254, 320
Unified Planning Work Program (UPWP), 168
Unincorporated Municipal Service Area (UMSA), 3, 8, 9, 12, 13, 14, 30, 39, 77, 80, 82, 83, 138, 141, 145, 164, 165, 168, 173, 174, 176, 182, 183, 185, 186, 189, 190, 191, 193, 254, 320
United States Army of Corps of Engineers (USACOE), 162
United States Department of Agriculture, 173
United States of America, 68, 69, 70, 106, 162, 198, 219
University of Miami (UM), 73
Unsafe Structures Board, 156, 157, 158
UPWP (Unified Planning Work Program), 168
Urban Areas, 245, 248
Urban Economic Revitalization Task Force, 249, 260
Urban Initiative Grant, 212
USACOE (United States Army of Corps of Engineers), 162

V

VAB (Value Adjustment Board), 76, 288
Value Adjustment Board (VAB), 76, 288
Vehicle Replacement Trust Fund, 311
Vendor Assistance Unit, 284
Venetian Causeway, 174
Vizcaya Museum and Gardens, 124, 125, 129, 130, 297

W

WAGES (Work and Gain Economic Self Sufficiency), 101
WAGES (Work and Gain Economic Self-Sufficiency), 110
WASD (Miami-Dade Water and Sewer Department), 13, 15, 30, 36, 42, 55, 90, 97, 104, 141, 152, 175, 179, 196, 197, 198, 202, 265, 266, 273, 278, 297, 308, 316

2003-2004 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

waste collection fees, 186
Water and Sewer Department, Miami-Dade (WASD),
13, 15, 30, 36, 42, 55, 90, 97, 104, 141, 152, 175,
179, 196, 197, 198, 202, 265, 266, 273, 278, 297,
308, 316
Water Management Coordinator, 44
Water Resources Advisory Commission, 42
Water Treatment Plant, 203
Watson Island, 248
WDC (Women's Detention Center), 50
Weed and Seed Program, 84
Wellfield, 203
West Flagler Street Building, 140, 280
West Kendall Station, 54, 57, 134
West Miami, 57, 181, 250
Westwood, 201
Wetlands, 9
Whistle-Blower Protection, 61
Women's Detention Center (WDC), 50
Work and Gain Economic Self Sufficiency (WAGES),
101
Work and Gain Economic Self-Sufficiency (WAGES),
110
Wynwood Neighborhood Service Center, 233, 251,
255

Y

YES (Carol City Community Center Youth
Educational and Sports Center), 143
Youth Crime Task Force, 211, 234

Z

Zoo, 9, 128, 138, 142, 145, 323